

**Healthier Students,
Healthier Families,
and a
Healthier Community**



Construction workers prepare the SBHC at Scotlandville Elementary School, which is scheduled to open Jan. 2007.



Health Care Centers in Schools

Future Faster

7055 Glen Oaks Drive
Baton Rouge, LA 70812

225-355-7284
225-356-1616 fax

www.brhccs.org



**Health Care Centers
In Schools**

**Annual Report
2005-2006**

What Opinion Leaders are Saying



David Hood
Public Affairs Research Council
Former Secretary of Health & Hospitals
In a recent report, he called on the state to increase its financial commitment to school based health care. He suggested an additional \$10 million would play a critical role in solving the health care crisis.
Report: *Access to Care* **Date:** June 2006

Marian Wright Edelman
Children's Defense Fund

The much sought after Edelman came to Baton Rouge in the wake of Hurricane Katrina to support crucial reforms that would improve the quality of life for all children. She regularly referenced a CDF report that calls for the expansion of SBHCs in Louisiana.

Report: *Katrina's Children* **Date:** April 2006



Stephen Moret
The Baton Rouge Area Chamber
In its recent study of public education, the Baton Rouge Area Chamber put forth its recommendations for making the Baton Rouge School System one of the best in the nation. In those recommendations Moret called for a doubling or tripling of the current per child expenditure of \$52.
Report: *An Agenda for Reform* **Date:** 2006

A Message From the Chair



Chair Margaret-Mary Sulentic Dowell

During the past academic year, we have celebrated successes and challenges, yet, as individuals and as an organization, we have maintained and persevered. We have dealt with the devastation, displacement and resulting conditions of hurricanes Katrina and Rita. We have expanded programming, and we have set our sights on an integrated and fully-funded model of health care that will reach all 50,000 plus students in the East Baton Rouge Parish School System. Our dedication and commitment to "growing" this program to the maximum capacity has never been greater.

Health Care Centers in Schools is at a point where it must expand and grow or stagnate and stay the same. I don't believe that this is where we want to stop. As Chair of the Board, I feel we all want to grow, and in the process, improve delivery of health services. As the new year approaches, HCCS will focus on three issues: 1) expanding from nine health centers to seventeen, 2) extending the school nurse program to put a full-time school nurse on every campus with an enrollment of more than 500 students, and 3) staffing the remaining campuses with school health assistants or school nurses for eight hours each day.

As we develop funding to meet these expenses, this will ensure a full-time employee on every campus for eight hours each day. With this kind of integrated effort, HCCS will be able to identify problems early and refer students to the health center located in their cluster. Such a high level of care has never been provided in the United States, much less Louisiana.

Your support is crucial. We intend to set the national standard for quality of care and access to school-based health care. With your commitment, I am confident we will reach that level. Last year we met our fundraising goals. I hope that once again, you will donate your time, expertise and talent, and treasure to provide to this community's children, one of the most exciting and needed programs in Baton Rouge.

Financial Statement

**HEALTH CARE CENTERS IN SCHOOLS, INC.
STATEMENTS OF FINANCIAL POSITION
AS OF JUNE 30, 2005**

ASSETS	
Cash	(37,005)
Receivables	293,930
Other Current Assets	4,759
Total Current Assets	261,684
Property, Plant, & Equipment	51,279
Accumulated Depreciation	(29,091)
Total Property, Plant & Equipment	22,188
Total Assets	283,872
LIABILITIES	
Accounts Payable	14,350
Payroll Taxes Payable	6,589
Accrued Payroll	60,234
Payable on LOC	50,100
Total Liabilities	131,273
NET ASSETS	
Unrestricted	(26,044)
Temporarily Restricted	178,643
Total Net Assets	152,599
Total Liabilities and Net Assets	283,872

Donors Continued

Lynn Buggage
James Wood
Mary & Cheney Joseph
Elena Moreno-Keegan
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The board of directors and staff of HCCS want to say a very special thank you to all donors that supported us financially in our moment of greatest need. Without your support, what we do would not be possible.

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Margaret-Mary Sulentic Dowell
Kirk Wilson (moved)
Elizabeth Britton
Cynthia Prestholdt

Become A Friend



Caring for more than 50,000 students has been a big job this year, but we know that with the support of the community, all of the children of East Baton Rouge will be healthier. The amount of funding for coordinated school services averages \$26 per child. Over the next year, HCCS plans to increase that by \$1 per child.

Money raised will be used to expand our services including education, health services and supplies.

I support the children of East Baton Rouge by donating \$1 per...

- | | |
|---------------------------------------|---------------------------------------|
| <input type="checkbox"/> 25 children | <input type="checkbox"/> 250 children |
| <input type="checkbox"/> 50 children | <input type="checkbox"/> 500 children |
| <input type="checkbox"/> 100 children | <input type="checkbox"/> Other _____ |

Your donation is tax deductible.
Friends of Health Care Centers in Schools
is a 501 (C) 3 organization

Name _____
Address _____
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Mail to:
Friends of HCCS
8415 Goodwood Blvd., Ste. 203
Baton Rouge, LA 70806

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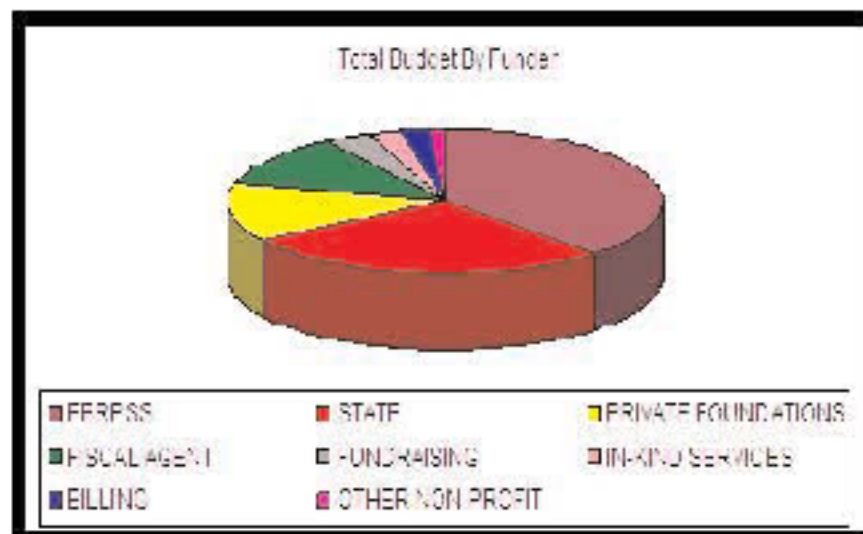
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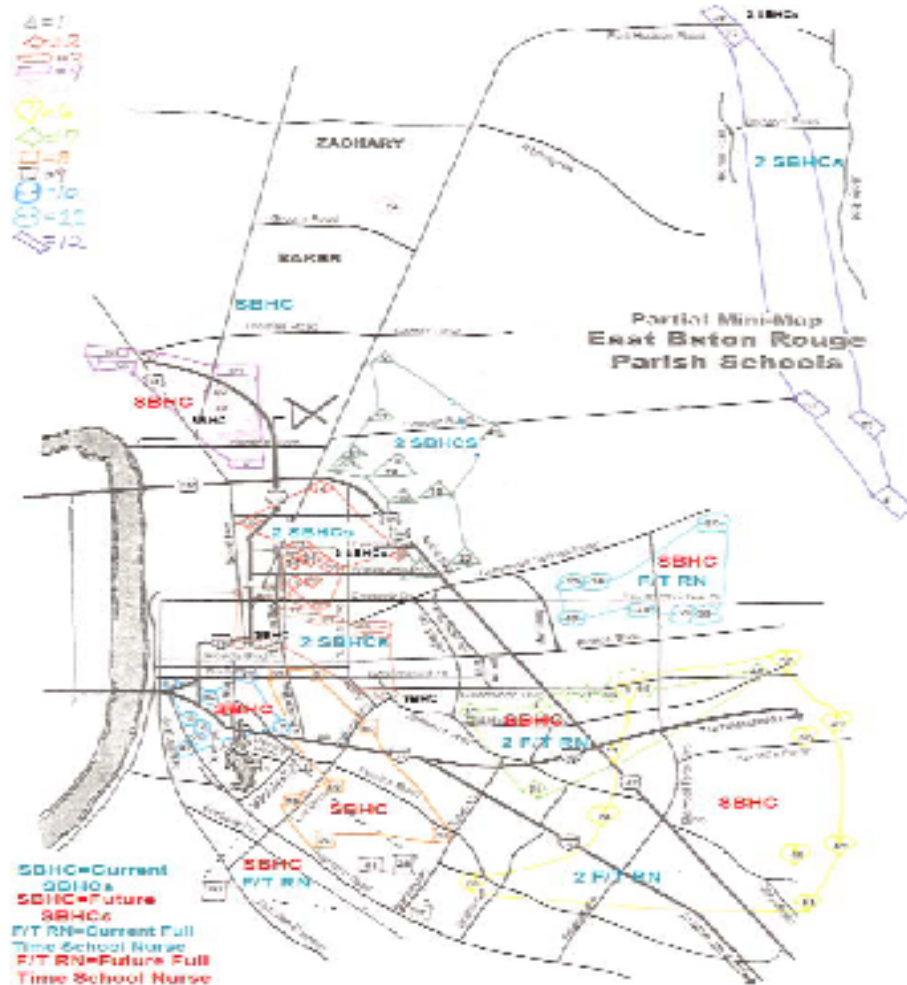
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 (Continued on next page)

2006-07 Budget Status



East Baton Rouge Parish School System	\$1,614,932
DHH: Office of Public Health	\$1,183,729
Private Foundations	\$560,055
Fiscal Agent/Employers	\$500,739
Fundraising	\$150,000
In-Kind Services	\$90,734
Billing	\$100,000
Other Non-Profit	\$45,400
Total	\$4,245,589

Where We Are Going



The Fully-Funded Model

Left: The fully-funded model will impact health services for all of East Baton Rouge. While there will not be a school based health center in every cluster, all children will have access to an SBHC in their cluster.

Below: The chart shows the breakdown for staff distribution once HCCS reaches its fully-funded model and is able to serve every need.

Table 1: Fully-funded model staff distribution

